

PARTICIPANT PLAN

In-School Youth

Participants to be served	High School Partnership	Individuals with Disabilities	Individuals who are justice involved	Total ISY
Area I	40	15	7	62
Area II	20			20
Area III	20	15	7	42
Area IV	40			40
Area V	20			20
Total served	140	30	14	184

Work Experience Allocations	High School Partnership	Individuals with Disabilities	Individuals who are justice involved	Total ISY
Area I	\$57,024	\$11,130	\$8,556	\$76,710
Area II	\$28,512	\$0	\$0	\$28,512
Area III	\$28,512	\$11,130	\$8,556	\$48,198
Area IV	\$57,024	\$0	\$0	\$57,024
Area V	\$28,512	\$0	\$0	\$28,512
Total Participant Cost	\$ 199,584	\$ 22,260	\$ 17,112	\$ 238,956

Participant cost must match budget D and be explained in the Budget Narrative.